

Appendix B2 WELSH LOCAL GOVERNMENT SETTLEMENT 2016-17

Provisional

Table 1c: Aggregate External Finance (AEF) per capita, by Unitary Authority, 2016-17

<u>Unitary authority</u>	<u>Provisional AEF (£000s)</u>	<u>Provisional AEF per capita (£)*</u>	<u>Rank</u>
Isle of Anglesey	91,925	1,310	12
Gwynedd	166,990	1,356	9
Conwy	149,429	1,287	13
Denbighshire	139,602	1,454	6
Flintshire	184,743	1,196	19
Wrexham	169,761	1,200	18
Powys	168,488	1,252	17
Ceredigion	96,570	1,269	14
Pembrokeshire	156,932	1,263	15
Carmarthenshire	251,685	1,333	10
Swansea	307,754	1,255	16
Neath Port Talbot	205,567	1,457	4
Bridgend	187,508	1,311	11
The Vale Of Glamorgan	150,443	1,167	20
Rhondda Cynon Taf	353,769	1,500	2
Merthyr Tydfil	89,188	1,485	3
Caerphilly	263,293	1,455	5
Blaenau Gwent	109,252	1,576	1
Torfaen	129,296	1,405	7
Monmouthshire	91,439	994	22
Newport	209,133	1,388	8
Cardiff	426,285	1,162	21
Total Unitary Authorities	4,099,052	1,309	

* Based upon 2011-based, 2016 population projections

Appendix C SPECIFIC GRANTS 2016/17

Provisional

Table 9: List and estimated amounts of Grants for total Wales

Existing Grant name	£m	
	2015-16	2016-17
Adult Community Learning	3.737	N/A
Armed Forces Day Funding	0.020	0.020
Business Improvement Districts	0.203	N/A
Cardiff Bay Legacy Funding	6.253	6.146
Communities First (Clusters)	31.781	N/A
Communities LIFT ¹	0.944	0.992
Community Cohesion Grant	0.360	N/A
Domestic Abuse Service Grant - CORE	1.244	N/A
Education Improvement Grant for Schools ³	142.594	N/A
Families First	43.422	36.152
First World War Commemoration ¹	0.214	N/A
Flying Start Revenue Grant	77.401	76.051
General Teaching Council for Wales ^{1 3}	6.000	N/A
International Education Programme ¹	0.665	N/A
Local Service Board Development Grant (LSB)	0.669	N/A
Mentoring & Networking Support for Head Teachers ^{1 2 3}	0.100	0.000
One Voice Wales ¹	0.093	N/A
Out of School Childcare Grant	2.300	2.300
Post-16 Provision in Schools	104.544	N/A
Pupil Deprivation Grant ³	81.457	89.246
Pupil Deprivation Grant (Communities First)	1.601	N/A
Regional Collaboration Fund ^{2 3}	5.174	0.000
Remploy ESG	0.213	0.115
School Uniform Grant	0.736	0.736
Schools Challenge Cymru ^{1 3}	15.600	15.000
Successor Outcome Agreement Grant ⁴	31.100	0.000
Supporting People	123.688	124.488
Town Centre Partnerships	0.422	0.422
Welsh Language Promotion & Facilitation (LA Element) ¹	0.375	0.401
Youth Crime Prevention Fund	4.900	N/A
Animal Health & Welfare Framework ¹	0.500	N/A
Bus Revenue Support	0.550	0.000
Bus Revenue Support (Traws Cymru)	1.500	2.071
Bus Services Support Grant	25.000	25.000
Ceredigion Oil Buying Syndicate ²	0.059	0.000
Concessionary Fares Scheme	60.500	N/A
CyMAL	1.693	N/A
Development of the Seren Network ^{1 3}	0.300	0.100
Single Environment Grant	67.310	63.000
Heads of the Valley & Bridgend Effect Project ¹	0.219	N/A
NDR Open for Business Scheme ¹	0.250	N/A
NDR Retail Relief Scheme 2015/16 ^{1 2}	18.700	0.000
New Developments	0.395	N/A
Private Water Supply Risk Assessment ^{1 2}	0.004	0.000
Road Safety Grant	2.000	2.000
SBRI Innovation Catalyst Programme - Local Authorities	0.600	0.200
Travel Plan Co-ordinators	0.125	0.125
Wales Transport Entitlement Card	0.200	0.200
Young Persons Discounted Bus Travel Scheme/Youth Concessionary Fares	5.000	9.750
Youth Entrepreneurship in FHE ^{1 3}	0.926	0.819
Youth Work Strategy Support Grant	2.756	N/A
Delivering Transformation Grant ³	2.770	N/A
Deprivation of Liberty Safeguard ^{1 3}	0.200	0.230
Social Care Workforce Development Programme	7.149	7.149
Substance Mis-use Action Fund ³	22.663	22.663

Note: The information shown above details the grants where the amount that Total Wales will receive in 2015-16 and estimated amounts for 2016-17 are known. It is important to note that amounts for future years are indicative at this stage and are liable to change. Formal notification of grant allocations is a matter for the relevant policy area.

N/A = figures not available at time of publication

1. New Grant in 2015-16
2. Grant Ending in 2016-17
3. Grant is paid on a regional basis
4. Transferring into Settlement for 2016-17